

Date: June 27, 2005

Michael Frawley  
Grant Administrator  
State of Alaska  
Dept. of Health and Social Services  
Finance and Management Services  
P.O. Box 110650  
Juneau, AK 99811-0630

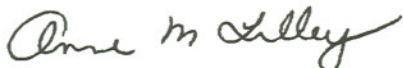
Subject: Report of additional budget detail requested.

Dear Mr. Frawley:

I am happy to submit the Final (April-June 2005) Quarterly report and the additional budget detail which you requested in order to close out the Denali Commission FMH Diabetes Self Management Center Grant.

The Diabetes Center is fully functional and successfully meeting the diabetes education needs of the community. I have received an incredible amount of feedback from the community regarding how much the center was needed and how appreciative they are that they finally have a community resource for diabetes education. The support of the Denali Commission and the Dept. of Health and Social Services has been crucial in the success of this project. As we close the grant, on behalf of FMH and the community of Fairbanks I would like to thank the Denali Commission, the Dept. of Health & Social Services and specifically you and your office staff for your support..

Sincerely,



Anne M. Lilley, APN, FNP Special Projects  
for Elizabeth Woodyard, Associate Administrator

Enclosure:

Requested Budget Detail  
Final Quarterly Report April - June 2005  
Final Request for Advance or Reimbursement

## Attachment F

**Denali Commission Quarterly  
Project Narrative**

Project Name: Diabetes Self Management Center

Agency: Fairbanks Memorial Hospital Reporting Period: January 1 to March 31, 2005

Grant #: 06-4-C-4898

1. What is the status of the project; include portions completed?

Project is fully completed.

2. Is the project on schedule; if not, how will this be dealt with?

Project is fully completed.

3. Is the project on budget; if not, how will this be dealt with?

Total expenditures for this grant amounts to 115,916.00. This amount is requested from the original grant of 116,00.00 leaving a balance of 84.00.

The project budget was amended twice – once to transfer materials costs into construction when the bid came in higher than anticipated. All required materials were purchased either from the grant or from operating funds.

The hospital foundation did expend additional funds for design as originally it was thought that these costs were not allowed by the grant.

A portion of the total cost for the boiler replacement and the lab upgrades was set aside to use as matching funds for this project so the amounts originally committed in the original grant application are the amounts submitted as match. Total expenditures by Fairbanks Memorial Hospital on both matching projects were in excess of the amounts submitted as match.

4. Other comments/problems and solutions:

Final billing and additional budget breakdown requested this quarter are attached with the submission of this report.

Requested Budget Detail - Grant #: 06-4-C-4898

Date: June 27, 2005

BUDGET DETAIL:

## Freight:

Diabetes Center Materials	484.00
Match - Boiler Project	505.00
Match - Lab Upgrade ( freight charges were batched with other deliveries and no freight charges were included as match)	0.00

Labor: Boiler Project	18,395.00
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## Materials:

Diabetes Center Materials	18,021.00
Match - Boiler Project	44,448.00
Match - Lab Upgrade	81,325.00

## Other (Construction, Etc:

Remodel	97,411.00
Boiler Sub-Contracting, Contractor Fees	17,157.00

## Planning and Design:

Not included in total grant request	0.00
(Greater Fairbanks Community Hospital Foundation - Donation from Loyal Order of Eagles provided funds for planning and design of the project)	

## Project Administration/Overhead:

Not included in total grant request	0.00
(Fairbanks Memorial Hospital provided administrative support in the form of existing staff the department of Performance Improvement, Education and Outreach)	

TOTAL	277,241.00
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## Submitted to:

Michael Frawley

Grant Administrator

State of Alaska

Dept. of Health and Social Services

Finance and Management Services

By:



Anne M. Lilley, APN, FNP Special Projects

for Elizabeth Woodyard, Associate Administrator, Grant Administrator

Fairbanks Memorial Hospital